

JAYASWAL NECO INDUSTRIES LIMITED

CIN : L28920MH1972PLC016154

REGD. OFFICE : F-8, MIDC INDUSTRIAL AREA, HINGNA ROAD, NAGPUR - 440016 (INDIA).

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Dated: 18th July, 2025

To

National Stock Exchange of India Limited
Scrip Symbol: JAYNECOIND

BSE Limited
Scrip code: 522285

Through: NEAPS

Through: BSE Listing Centre

Dear Sir / Madam,

Subject: Press Release on Unaudited Financial Results for the quarter ended 30th June, 2025.

Please find enclosed a copy of the Press Release on Unaudited Financial Results for the quarter ended 30th June, 2025.

You are requested to take the same on record.

Thanking you,

Yours faithfully,

For JAYASWAL NECO INDUSTRIES LIMITED

Ashish

Ashish Srivastava
Company Secretary & Compliance Officer
Membership No. A20141



Encl.: A/a

CORPORATE OFFICE :

D-3/1, Central MIDC Road, Hingna MIDC
Industrial Area, Nagpur-440016 (India).
PHONE : 0712-2873300

BRANCH OFFICES :

"NECO HOUSE" D-307, Defence Colony,
New Delhi - 110024. (India).
PHONE : 011-32041695
FAX NO. : 011-24642190

Unit No. 1804, 18th Floor,
"One Lodha Place"
Senapati Bapat Marg,
Lower Parel, Mumbai - 400013 (India).
PHONE : 022-45164352

TRUST HOUSE, 5th Floor,
32-A, Chittaranjan Avenue,
Kolkata-700012 (India).
PHONES : 033-22122368, 22120502
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Operational and Financial Performance
First Quarter-FY 25-26

Jayaswal Neco Industries Limited (JNIL) is NECO Group's flagship company & is one of the largest Integrated manufacturers of Alloy Steel Long Products & Ferrous Casters in India.

• **Operational Performance: -**

❖ ***Production Highlights: -***

Particulars	Q1 (FY 25-26)	Q4 (FY 24-25)	Q1 (FY 24-25)
Quantity in Metric Tons (MT)			
Rolled Products	1,66,584	1,71,771	95,912
Billets	1,79,482	1,81,466	67,586
Hot Metal	2,11,309	1,97,893	71,216
Sponge Iron (DRI)	78,501	51,392	70,043
Pellets	3,47,940	3,37,820	3,39,988
Iron and Steel Castings	11,917	12,877	11,254

❖ ***Sales Highlights: -***

Particulars	Q1 (FY 25-26)	Q4 (FY 24-25)	Q1 (FY 24-25)
Quantity in Metric Tons (MT)			
Rolled Products	1,63,144	1,56,139	1,26,479
Billets	4,874	6,216	174
Pig Iron	29,744	34,165	3,001
Sponge Iron (DRI)	55,653	33,394	59,212
Pellets	2,06,363	2,69,260	2,19,354
Iron & Steel Castings	12,381	12,245	12,196

❖ **Key Operational Highlights for the Quarter: -**

- **Blast Furnace (BF):** Achieved highest Quarterly production of **2,11,309 MT**, surpassing the previous highest of 1,97,893 MT in Q4 FY 24-25.
- **Steel Dispatch:** Achieved highest Quarterly dispatch of **1,63,144 MT**, surpassing the previous highest of 1,59,022 MT in Q3 FY 24-25.
- **Captive Iron Ore Mines:**
 - Entire Iron Ore requirement of the Integrated Steel Plant is sourced from captive mines.
 - Achieved highest Quarterly ROM production from Chhotedongar mines of **8,65,614 MT**, surpassing the previous highest of 6,27,123 in Q4 FY 24-25.
 - Achieved highest Quarterly dispatches from Chhotedongar mines of **8,07,151 MT**, surpassing the previous highest of 5,99,810 in Qtr-4 FY 24-25.

• **Financial Performance: -**

Rs in Crores			
Particulars	Q1 (FY 25-26)	Q4 (FY 24-25)	Q1 (FY 24-25)
Revenue from Operations	1,649	1,675	1,438
EBIDTA	319	344	170
EBITDA Margin (%)	19.37	20.54	11.79
Profit Before Tax	125.39	136.64	(40.91)
Profit After Tax	93.02	101.64	(31.68)

- ❖ The Company reduced its Financial Leverage during the Quarter by reducing its Secured Debt outstanding by around 6%, which stands at Rs.2,557 Crores as on 30th June,25.